

**TOWN BUDGET**

*Adopted*

**FOR 2024**

TOWN OF NORTH DANSVILLE  
IN  
COUNTY OF LIVINGSTON

CERTIFICATION OF TOWN CLERK

I, Lori Tyler, Town Clerk, certify that the following is a true and correct copy of the 2024 budget of the Town of North Dansville as adopted by the Town Board on the

13th Day of November, 2023.

Signed *Lori Tyler*  
Town Clerk

Dated 11-14-23

**TOWN OF NORTH DANSVILLE  
LIVINGSTON COUNTY  
BUDGET - 2024**

	APPROPRIATIONS REVENUES	APPROPRIATED FUND BALANCE	PROPERTY TAXES	PROPERTY TAXES	ASSESSED VALUES/UNI		ASSESSED VALUES/UNITS		TAX RATES	
					2024	2023	2024	2023	2024	2023
A	836,318	433,408	114,355	288,555	288,555	292,772,724	292,754,275	0.986	0.986	
B	18,741	18,741	0	0	0	78,924,508	78,807,498	0.000	0.000	
DA	221,580	28,026	0	193,554	193,554	292,772,724	292,754,275	0.661	0.661	
DB	139,722	103,174	16,046	20,502	20,100	78,924,508	78,807,498	0.260	0.255	
SF	40,706	0	0	40,706	39,520	92,608,840	92,468,876	0.440	0.427	
SW	100,200	0	8,000	92,200	95,600	909,200	909,200	101.408	105.147	
	<u>1,357,267</u>	<u>583,349</u>	<u>138,401</u>	<u>635,517</u>	<u>637,329</u>			<u>103.754</u>	<u>107.477</u>	

Worker's Compensation

16,948

16,608

292,772,724

292,754,275

0.06

0.06

**SAMPLE OF TAXES**

ASSESSED VALUE	INSIDE	OUTSIDE	FIRE TAX	2024		2023	
				2024	2023	2024	2023
110,000	187.50	187.39	48.35	0.12	0.12	0.63	0.63
216,08	215.44	215.44	47.01	0.63	0.63	1.34	1.34
	0.0579	0.0567		0.0579	0.0567	1.7046	1.703535
				0.06%		0.29%	

**TOWN OF NORTH DANSVILLE  
FUND BALANCE ANALYSIS**

	(A)	(B)	(DA)	(DB)	(SF)	(SW)
Fund Balance - 12/31/22 (Actual)	\$ 1,063,802	\$ 213,188	\$ 440,557	\$ 390,252	\$ -	\$ 64,477
Revenues (Projected)	1,128,856	21,324	252,520	206,096	38,369	102,434
Expenditures (Projected)	(938,159)	(18,291)	(190,817)	(211,439)	(38,369)	(97,356)
Fund Balance - 12/31/23 (Projected)	\$ 1,254,498	\$ 216,221	\$ 502,262	\$ 384,908	\$ -	\$ 69,555

**FUND BALANCE COMPONENTS**

	806	150	-	1,334	-	-	-
Not in Spendable Form	\$ 806	\$ 150	\$ -	\$ 1,334	\$ -	\$ -	\$ -
Capital Reserve	878	244,168	-	50,067	-	-	-
Appropriated Fund Balance	914	114,355	-	-	16,046	-	8,000
Unappropriated Fund Balance	915	895,825	216,221	450,861	368,862	-	61,555
Total Fund Balance	\$ 1,254,498	\$ 216,221	\$ 502,262	\$ 384,908	\$ -	\$ 69,555	

**2023 PROJECTED**

Fund Balance % of Appropriations      107%      1154%      203%      264%      0%      61%

TOWN OF NORTH DAVENPORT  
GENERAL FUND TOWNWIDE

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
REVENUES:				
AA.1001.000	Property Taxes	273,555.00	288,555.00	288,555.00
AA.1081.000	Payment in Lieu of Taxes	13,069.64	18,986.00	18,986.00
AA.1090.000	Int. & Pen. Real Prop Taxes	3,957.04	4,400.00	4,400.00
AA.1170.000	Francise	195.00	0.00	0.00
AA.1255.000	Clerk Fees	4,158.02	4,500.00	4,500.00
AA.1270.000	Shared Services	1,894.87	800.00	800.00
AA.1289.000	Other General Dept. Income	0.00	0.00	0.00
AA.1770.000	Airport Fees & Rentals	20,934.00	20,000.00	22,760.00
AA.2190.000	Sales of Cemetery Lots	11,400.00	11,700.00	13,500.00
AA.2192.000	Cemetery Services	24,137.50	20,000.00	22,000.00
AA.2401.000	Interest	1,316.63	4,200.00	35,000.00
AA.2410.000	Rental of Real Property	77,456.74	76,000.00	82,811.00
AA.2412.000	Rental of Real Property, Other Gov't	37,950.00	39,370.00	40,551.00
AA.2530.000	Games of Chance	175.00	100.00	100.00
AA.2544.000	Dog Licenses	6,257.00	6,235.00	5,000.00
AA.2545.000	Licenses, Other	0.00	0.00	0.00
AA.2590.000	Permits Other	0.00	113.00	0.00
AA.2610.000	Fines & Forfeitures	21,864.00	18,000.00	30,000.00
AA.2611.000	Traffic Diversion Program	15,700.00	17,700.00	25,000.00
AA.2650.000	Sale of Scrap Material	0.00	0.00	0.00
AA.2655.000	Sales, Other	3.75	80.00	0.00
AA.2680.000	Insurance Recoveries	0.00	100.00	0.00
AA.2701.000	Refund of Prior Yr Expenditures	1,427.64	0.00	0.00
AA.2705.000	Gifts & Donations	200.00	0.00	0.00
AA.2750.000	AIM Related Payments	0.00	0.00	0.00
AA.2770.000	Miscellaneous	235.32	235.00	0.00
AA.3001.000	Per Capita Aide	57,967.20	48,306.00	48,000.00
AA.3005.000	Mortgage Tax	43,818.25	37,000.00	30,000.00
AA.3089.000	St. Aid - Airport	5,649.88	177,664.00	0.00
AA.3089.000	St. Aid - Park	0.00	0.00	0.00
AA.4089.000	Federal Aid - ARPA	0.00	0.00	0.00
AA.4592.000	Fedtl Aid, Airport Capital	0.00	No Acct	0.00
AA.5031.000	Interfund Transfer	0.00	19,844.69	50,000.00
AA.5999.000	Unexpended Balance - RSV	0.00	0.00	114,355.00
AA.5999.000	Unexpended Balance	0.00	0.00	0.00
TOTAL REVENUES:	623,127.48	663,867.64	912,258.00	836,318.00

APPROPRIATIONS:

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
AA.1010.100	Town Board Services	15,200.00	15,600.00	15,600.00
AA.1010.400	Town Board Contractual	0.00	75.00	500.00
AA.1110.100	Justice Services	16,000.00	16,320.00	17,146.00
AA.1110.103	Municipal Court, Pers Serv, Clerk	15,000.00	15,450.00	16,391.00
AA.1110.104	Municipal Court, Pers Serv, Dep Clerk	0.00	0.00	2,522.00
AA.1110.200	Municipal Court, Equip & Cap Outlay	0.00	0.00	0.00
AA.1110.400	Justice Contractual	1,295.87	2,400.00	2,400.00

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
AA.1220.100	20,000.00	16,000.00	16,000.00	16,000.00
Supervisor Services				
AA.1220.102	999.96	1,000.00	1,000.00	1,000.00
Deputy Supervisor Services				
AA.1220.400	1,229.02	820.36	2,500.00	2,500.00
Supervisor Contractual				
AA.1315.400	12,500.04	12,875.04	13,261.00	13,924.00
Comptroller Contractual				
AA.1320.400	10,747.32	0.00	20,000.00	20,000.00
Ind Auditing Contractual				
AA.1330.400	3,395.54	3,452.57	3,500.00	3,500.00
Tax Collector Contractual				
AA.1355.100	22,000.00	22,660.00	23,340.00	24,040.00
Assessor Services				
AA.1355.103	0.00	120.00	2,500.00	2,500.00
Assessment, Pers Serv, Clerk				
AA.1355.400	2,561.34	2,918.50	2,700.00	3,000.00
Assessor Contractual				
AA.1410.100	54,487.20	40,000.00	41,200.00	43,260.00
Town Clerk Services				
AA.1410.102	5,406.55	9,908.70	8,568.00	8,825.00
Clerk,pers Serv, Deputy				
AA.1410.200	0.00	0.00	No Acct	0.00
Clerk, Equip & Cap Outlay				
AA.1420.400	3,444.06	12,322.57	7,000.00	8,600.00
Town Clerk Contractual				
AA.1440.400	223.19	0.00	2,500.00	2,500.00
Attorney Contractual				
AA.1450.100	0.00	0.00	1,500.00	1,500.00
Engineering Contractual				
AA.1450.100	0.00	0.00	0.00	0.00
Elections, Pers Serv				
AA.1450.400	1,600.00	3,400.00	3,200.00	3,200.00
Election Contractual				
AA.1620.200	3,328.00	23,545.00	0.00	40,000.00
Buildings Equip - Town Hall				
AA.1620.400	61,825.95	69,403.21	80,000.00	80,000.00
Buildings Contractual				
AA.1650.400	5,254.86	5,716.61	7,000.00	7,000.00
Central Comm System Contractual				
AA.1670.400	0.00	0.00	400.00	400.00
Central Printing Contractual				
AA.1910.400	23,179.39	25,420.45	26,200.00	28,000.00
Unallocated Insurance				
AA.1920.400	750.00	1,549.00	850.00	900.00
Municipal Dues				
AA.1990.400	0.00	0.00	39,608.00	38,960.00
Contingency				
AA.3510.400	1,862.00	935.00	2,500.00	0.00
Dog Control Contractual				
AA.3620.400	68.00	118.00	125.00	125.00
Safety Inspection, Contr Expend				
AA.4025.400	68,500.01	70,000.00	72,100.00	74,263.00
Laboratory, Contr Expend				
AA.5010.100	200.00	400.00	450.00	450.00
Hwy Supt Services				
AA.5010.400	200.00	400.00	450.00	450.00
Hwy Supt Contractual				
AA.5132.200	7,931.31	9,600.69	12,000.00	18,000.00
Garage, Capital Improvement				
AA.5132.400	8,157.42	10,201.87	9,500.00	12,797.00
Garage Contractual				
AA.5182.400	11,340.00	13,372.50	10,285.00	10,594.00
Street Lighting Contractual				
AA.5615.100	16,313.68	8,194.67	192,800.00	25,000.00
Joint Airport Services				
AA.5615.200	10,959.27	14,070.20	15,000.00	15,000.00
Joint Airport Improvements				
AA.5615.400	600.00	600.00	600.00	600.00
Joint Airport Contractual				
AA.6510.400	600.00	600.00	600.00	600.00
Veterans Contractual				
AA.7110.100	3,650.00	780.00	3,000.00	3,000.00
Parks Services				
AA.7110.200	0.00	0.00	0.00	0.00
Parks, Equip & Cap Outlay				
AA.7110.400	633.27	750.00	2,000.00	2,000.00
Parks Contractual				
AA.7140.100	2,225.00	3,525.00	3,000.00	3,000.00
Playgr & Rec Centers, Pers Serv				
AA.7140.200	0.00	0.00	1,000.00	1,000.00
Playgr & Rec Centers, Equip				
AA.7140.400	2,369.00	4,176.00	4,000.00	4,000.00
Playground Contractual				
AA.7510.100	0.00	1,200.00	1,200.00	1,440.00
Historian Personal Services				
AA.7510.400	0.00	61.50	1,000.00	1,000.00
Historian Contractual				
AA.7550.400	650.00	775.00	1,000.00	1,000.00
Celebrations Contractual				
AA.8710.400	650.00	775.00	1,000.00	1,000.00
Conservation, Contractual				

AA.8810.100 Cemetery Services  
 AA.8810.102 Cemetery Caretaker  
 AA.8810.200 Cemetery Equipment  
 AA.8810.400 Cemetery Contractual  
 AA.9010.800 State Retirement  
 AA.9030.800 Emp. Ben. Soc. Sec.  
 AA.9050.800 Unemployment Ins, Empl Bnfts  
 AA.9055.800 Disability Insurance  
 AA.9060.800 Hospital & Medical Insurance  
 AA.9089.800 Other Employee Benefits, Empl Bnft  
 AA.9710.600 Bond Principal  
 AA.9710.700 Bond Interest  
 AA.9950.900 Capital Reserve/Bldg

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
	20,341.25	37,543.50	51,775.00	53,328.00
	3,672.00	4,155.00	3,900.00	4,017.00
	No Acct	No Acct	No Acct	0.00
	14,773.48	16,314.51	20,000.00	20,000.00
	7,969.75	7,811.50	7,595.00	15,221.00
	19,799.90	20,473.49	22,341.00	22,715.00
	0.00	0.00	5,000.00	10,000.00
	125.00	363.80	400.00	400.00
	12,309.29	6,570.19	15,600.00	8,000.00
	54.50	54.50	200.00	200.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	No Acct	No Acct	No Acct	0.00
<b>TOTAL APPROPRIATIONS:</b>	<b>494,932.42</b>	<b>532,440.12</b>	<b>912,258.00</b>	<b>836,318.00</b>

**TOWN OF NORTH DANSVILLE  
GENERAL FUND OUTSIDE VILLAGE**

REVENUES:  
 ACCT. #      Sales Tax  
 BB.1120.000      Vital Statistics Fees  
 BB.1603.000      Interest & Earnings  
 BB.2401.000      Other Licenses  
 BB.2545.000      Building Permits  
 BB.2555.000      Unexpended Balance  
 BB.5999.000  
**TOTAL REVENUES:**

	2021	2022	2023	2024
	ACTUAL	ACTUAL	BUDGET	ADOPTED
	39,104.47	1,901.08	0.00	11,091.00
	14,430.00	9,001.50	7,000.00	7,000.00
	221.57	382.78	200.00	200.00
	0.00	0.00	0.00	0.00
	1,523.00	814.00	450.00	450.00
	0.00	0.00	9,221.00	0.00
<b>TOTAL REVENUES:</b>	<b>55,279.04</b>	<b>12,099.36</b>	<b>16,871.00</b>	<b>18,741.00</b>

APPROPRIATIONS:  
 BB.1990.400      Contingency  
 BB.3620.200      Safety Inspection Equipment  
 BB.3620.400      Safety Inspection Contractual  
 BB.4010.100      Public Health, Per Serv  
 BB.4020.100      Registrar Services  
 BB.4020.400      Registrar Contractual  
 BB.8010.100      Zoning, Pers Serv,  
 BB.8010.103      Zoning, Pers Serv, Clerk  
 BB.8010.400      Zoning Contractual  
 BB.8020.103      Planning, Pers Serv, Clerk  
 BB.8020.400      Planning Contractual  
 BB.8160.400      Refuse & Garbage Contractual  
 BB.9010.800      State Retirement  
 BB.9030.800      Social Security  
**TOTAL APPROPRIATIONS:**

	2021	2022	2023	2024
	ACTUAL	ACTUAL	BUDGET	ADOPTED
	0.00	No Acct	No Acct	0.00
	196.00	0.00	500.00	500.00
	2,533.00	784.00	2,000.00	2,000.00
	900.00	900.00	0.00	0.00
	6,766.25	8,490.00	8,568.00	8,825.00
	638.68	1,757.86	1,000.00	1,300.00
	0.00	No Acct	No Acct	0.00
	40.00	80.00	480.00	480.00
	1,800.00	1,910.00	1,800.00	1,800.00
	0.00	480.00	480.00	480.00
	0.00	1,800.00	1,800.00	1,800.00
	0.00	0.00	0.00	0.00
	20.75	133.75	170.00	807.00
	539.05	761.18	73.00	749.00
<b>TOTAL APPROPRIATIONS:</b>	<b>12,533.73</b>	<b>17,096.79</b>	<b>16,871.00</b>	<b>18,741.00</b>

**TOWN OF NORTH DANSVILLE  
HIGHWAY FUND TOWNWIDE**

**REVENUES:**

ACCT. #  
 DA.1001.000 Property Taxes  
 DA.2300.000 Transportation Services  
 DA.2302.000 Snow & Ice  
 DA.2401.000 Interest  
 DA.2401.001 Interest - Equip CD  
 DA.2650.000 Sale of Excess Scrap & Materials  
 DA.2665.000 Sale of Equipment  
 DA.2680.000 Insurance Recoveries  
 DA.2701.000 Refund of Prior Yr-Exp  
 DA.2770.000 Miscellaneous  
 DA.5999.000 Unexpended Balance - Equip RSV  
**TOTAL REVENUES:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
	191,154.00	193,554.00	193,554.00	193,554.00
	0.00	18,923.55	0.00	0.00
	8,788.50	8,883.00	9,000.00	9,000.00
	554.40	402.16	200.00	19,026.00
			0.00	0.00
	231.00	No Acct	No Acct	0.00
	0.00	29,000.00	0.00	0.00
		8,774.13	0.00	0.00
	26.10	No Acct	No Acct	0.00
	0.00	No Acct	0.00	0.00
	0.00	0.00	48,860.00	0.00
	200,754.00	259,536.84	251,614.00	221,580.00

**APPROPRIATIONS:**

DA.4025.400 Laboratory Contractual  
 DA.5110.400 Maintenance of Streets, Cont Exp  
 DA.5130.200 Machinery Equipment Purchase  
 DA.5130.400 Machinery Contractual  
 DA.5140.400 Misc Brush & Weeds - Laboratories  
 DA.5142.100 Snow Removal Town Services  
 DA.5148.100 Snow Removal Other Gov't Pers. Ser.  
 DA.5148.400 Snow Removal Other Gov't Contractual  
 DA.5680.400 Other Transportation Contractual  
 DA.9010.800 State Retirement  
 DA.9030.800 Social Security  
 DA.9060.800 Hospital & Medical Insurance  
 DA.9089.800 Other Employee Benefits, Empl Bnft  
 DA.9950.900 Capital Reserve/Equip  
**TOTAL APPROPRIATIONS:**

	293.50	246.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	62,022.00	60,000.00	44,311.00
	36,302.57	47,718.81	60,000.00	65,000.00
	0.00	0.00	0.00	0.00
	25,554.07	23,823.11	36,591.00	37,689.00
	20,861.69	19,495.60	26,137.00	26,921.00
	9,848.95	7,834.59	17,253.00	17,253.00
	0.00	0.00	0.00	0.00
	5,079.00	4,012.00	3,630.00	5,378.00
	3,550.82	3,313.84	3,979.00	4,918.00
	4,500.08	12,014.50	2,707.00	20,110.00
	54.50	81.75	55.00	
	0.00	0.00	41,262.00	
	106,045.18	180,562.20	251,614.00	221,580.00



**TOWN OF NORTH DANSVILLE  
HIGHWAY FUND OUTSIDE VILLAGE**

**REVENUES:**

ACCT. #	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
DB.1001.000	Property Taxes	20,000.00	20,100.00	20,502.00
DB.1120.000	Sales Tax	0.00	31,548.88	22,000.00
DB.2300.000	Transportation Svc, Other Govt	52,143.96	22,176.23	18,000.00
DB.2401.000	Interest	458.44	511.85	4,974.00
DB.2650.000	Sales of Scrap & Excess Material	800.00	No Acct	0.00
DB.2770.000	Miscellaneous	0.00	No Acct	0.00
DB.3501.000	CHIPS	65,077.80	63,420.29	58,200.00
DB.5999.000	Unexpended Balance	0.00	0.00	16,046.00
<b>TOTAL REVENUES:</b>	<b>138,480.20</b>	<b>137,757.25</b>	<b>132,321.00</b>	<b>139,722.00</b>

**APPROPRIATIONS:**

DB.5110.100	General Repairs Services	53,463.22	53,463.22	41,287.00	42,526.00
DB.5110.400	General Repairs Contractual	1,500.00	1,500.00	22,500.00	22,500.00
DB.5112.200	Capital Outlay	78,035.87	78,035.87	58,218.00	58,218.00
DB.9010.800	State Retirement	4,012.00	4,012.00	3,630.00	3,586.00
DB.9030.800	Social Security	4,089.96	4,089.96	3,979.00	3,278.00
DB.9060.800	Hospital & Medical Insurance	0.00	0.00	2,707.00	9,614.00
<b>TOTAL APPROPRIATIONS:</b>	<b>141,101.05</b>	<b>141,101.05</b>	<b>132,321.00</b>	<b>139,722.00</b>	

**TOWN OF NORTH DANSVILLE  
FIRE PROTECTION**

**SPECIAL DISTRICTS**

**REVENUES:**

ACCT. #  
SF.1001.00 Fire District Property Taxes  
SF.5999.00 Unexpended Balance  
**TOTAL REVENUES:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
	36,406.00	37,774.00	39,520.00	40,706.00
	1,210.00	0.00	0.00	0.00
<b>TOTAL REVENUES:</b>	<b>37,616.00</b>	<b>37,774.00</b>	<b>39,520.00</b>	<b>40,706.00</b>

**APPROPRIATIONS:**

SF.3410.40 Fire District Contractual (Protecti  
**TOTAL APPROPRIATIONS:**

	37,615.82	38,368.14	39,520.00	40,706.00
<b>TOTAL APPROPRIATIONS:</b>	<b>37,615.82</b>	<b>38,368.14</b>	<b>39,520.00</b>	<b>40,706.00</b>

**TOWN OF NORTH DANSVILLE  
WATER SPECIAL DISTRICT**

**REVENUES:**

ACCT. #  
 SW.1001.000.001 Property Taxes  
 SW.2401.000.001 Interest  
 SW.2770.000.001 Miscellaneous  
 SW.5999.000.001 Unexpended Balance  
**TOTAL REVENUES:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
	96,700.00	95,600.00	95,600.00	92,200.00
	91.78	55.41	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	6,800.00	8,000.00
<b>TOTAL</b>	<b>96,791.78</b>	<b>95,655.41</b>	<b>102,400.00</b>	<b>100,200.00</b>

**APPROPRIATIONS:**

SW.1380.400.001 Fiscal Agent Fees Contractual  
 SW.8310.400.001 Water Admin. Contr Expend  
 SW.9710.600.001 Bond Principal  
 SW.9710.700.001 Bond Interest  
**TOTAL APPROPRIATIONS:**

	628.00	4,444.00	4,000.00	5,000.00
	2,025.00	0.00	3,000.00	3,000.00
	75,000.00	80,000.00	80,000.00	80,000.00
	21,700.00	18,600.00	15,400.00	12,200.00
<b>TOTAL</b>	<b>99,353.00</b>	<b>103,044.00</b>	<b>102,400.00</b>	<b>100,200.00</b>

**TOWN OF NORTH DANVILLE  
TAX CAP CALCULATION**

<u>DESCRIPTION</u>	<u>2023</u>	<u>2024</u>
TAX LEVY FOR PRIOR YEAR	620,583.00	637,329.00
TAX BASE GROWTH FACTOR	1.0031	1.0000
	<u>622,506.81</u>	<u>637,329.00</u>
PRIOR YEAR PILOTS	16,024.00	18,986.00
	<u>638,530.81</u>	<u>656,315.00</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	<u>651,301.42</u>	<u>669,441.30</u>
PROJECTED PILOTS	(18,986.00)	(18,986.00)
AVAILABLE CARRYOVER FROM PRIOR YEAR	9,556.00	4,542.00
	<u>641,871.42</u>	<u>654,997.30</u>
Taxes	<u>637,329.00</u>	<u>635,517.00</u>
Under/Over Tax Cap	<u>4,542.42</u>	<u>19,480.30</u>

Equalized Total Assessed Value 401,781,357

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	3,523,542	0.88
13100	CO - GENERALLY	RPTL 406(1)	3	329,583	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	14	6,399,375	1.59
13650	VG - GENERALLY	RPTL 406(1)	22	4,023,854	1.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	3,854,063	0.96
13800	SCHOOL DISTRICT	RPTL 408	6	24,931,875	6.21
14110	USA - SPECIFIED USES	STATE L 54	1	364,375	0.09
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	12	14,113,646	3.51
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	196,771	0.05
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	17	4,129,375	1.03
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	154,479	0.04
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	296,250	0.07
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-b	1	168,542	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,046,771	0.26
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	2	1,418,576	0.35
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	10,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	420,000	0.10
26250	HISTORICAL SOCIETY	RPTL 444	4	171,979	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,097,396	0.27
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	210,729	0.05
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	3	15,338,229	3.82
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	10,417	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	1,194,043	0.30
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	18	1,383,375	0.34
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	77	2,700,859	0.67
41141-	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	94	1,788,800	0.45
41161	COLD WAR VETERANS (15%)	RPTL 458-b	44	1,788,800	0.45
			29	356,172	0.09

Equalized Total Assessed Value 401,781,357

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	66,198	0.02
41400	CLERGY	RPTL 460	5	7,813	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	187,917	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	2,041,422	0.51
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	201,150	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	78	3,389,564	0.84
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	41,993	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	247,813	0.06
44490	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	10	637,146	0.16
46450	INCCASN OF VOLUNTEER FIREMEN	RPTL 464(1)	1	20,833	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	10,631	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	102,573	0.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	221,644	0.06

Total Exemptions Exclusive of System Exemptions: 512 96,809,770 24.10

Total System Exemptions: 0 0 0.00

Totals: 512 96,809,770 24.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 518,986.00