

September 29, 2020

Supervisor Dennis Mahus called the special meeting of the North Dansville Town Board to order at 6:00pm. Roll was taken and found Councilperson Horr, Infantino, Bacon and Luce present. Highway Superintendent MacWhorter was also in attendance.

Guest: NONE

Supervisor Mahus informed board members that the purpose of this meeting was to work on the 2021 Tentative Town Budget. Supervisor Mahus has presented a Tentative Budget for the year 2021 to the Town Clerk. Mahus also sent copies to board members for their review. The board went over the budget line by line. Mahus stated that he got the figures from the Mayor for Fire/Rescue and Ambulance contracts just before this meeting. The amount went up 2% from last year. Mahus suggested increasing General revenue account AA2412.00 rental other gov. agencies from \$37,200.00 to \$37,950.00, reducing General Account, revenues line item AA3001.0 per capita aide from \$40,000.00 to \$30,914.00, reducing appropriations line item AA1620.4 building contractual from \$80,000 to 76,000.00, reducing appropriations line item AA1990.4 contingency from \$26,412.00 to \$26,162.00, reducing appropriations line item AA5615.1 joint airport services from \$7,586.00 to \$4,000.00, reducing appropriations line item AA7550.4 celebrations contractual from \$1,500.00 to \$1,000.00, in General Fund Outside Village reducing revenue line item BB1120.0 sales tax from \$20,000.00 to \$15,000.00 reducing appropriations line item BB1990.4 contingency from \$12,721.00 to \$7,721.00 and raise Fire Protection appropriation line item SF-3410.4 from \$36,880.00 to \$37,006.00. Other changes: Assessed Values for sf \$75,655,828.00 and Workers Comp \$14,846.00

A motion by Councilperson Horr and a second by Councilperson Infantino to accept the 2021 Tentative Town Budget, with correctios made, as the official Tentative Budget for the year 2021. All in favor. MOTION CARRIED.

A motion by Councilperson Horr and a second by Councilperson Infantino to adjourn. All in favor MOTION CARRIED.

Meeting adjourned at 6:50pm.

Respectfully submitted

Timothy R Wolfanger
Town Clerk/Tax Collector